

DEVELOPMENT SERVICES DEPARTMENT



Proposed FY 2017 Operating Budget

August 22, 2016

Improvements & Revenue Enhancements

The proposed FY 2017 budget includes the following information for the Development Services Department and highlights the addition of 18 new positions as outlined below:

TREE IMPROVEMENT—5 NEW POSITIONS

To be supported in part by increased tree fees —
Improvement Total: \$400,000

- (3) Tree Inspectors • (1) Sr. Tree Inspector
- (1) Asst. City Arborist (Plan Review)

TREE REVENUE ENHANCEMENTS—\$289,855

FY 2016 Current Rate	FY 2017 Proposed Rate
Tree Warranty Fee	
\$270 per permit \$75 per addl. tree	\$500 per permit \$150 per addl. tree
Tree Affidavit – Inspection Fee	
Residential: \$35 per lot Commercial: \$75 per lot	\$50 per lot \$175 per lot
(New) Tree Preservation – Validation	
\$0	\$100 per review
(New) Tree Review – Demolition	
\$0	\$100 per review

13 ADDITIONAL POSITIONS — \$784,840

PLAN REVIEW 7 TOTAL		FIELD SERVICES 5 TOTAL
Plan Review (3)	Customer Service (4)	Inspections (5)
- Building - Mechanical - Fire	- Sr. Development Services Specialist - Plans Coordinator - Development Services Specialist - Development Services Representative	- Sr. Inspectors (4) - Project Manager (1)

LAND DEVELOPMENT

World Heritage Senior Planner (1)— WORLD Heritage will fund 75% of this position.

ADDITIONAL REVENUE ENHANCEMENTS: NEW FEES—\$596,562

Fire Systems – Plan Review	• \$100 per plan
Escrow Deposit with Credit Card	• 3% fee per deposit
Close Escrow Account	• \$50 per closure
Processing Fee for all Applications available on-line	• \$10 per application
Fee to Request Inspections available on-line	• \$3 per application

Development Services supports Smart City with BuildSA On-Line Permitting

Doing business with Development Services will be easier, faster, and overall more efficient— allowing us to take customer service to the next level. With BuildSA, customers and employees will soon benefit from enhanced features including:

- All Permitting Activity in One System
- All Permits will be Available 24/7 On-Line
- More Information will be Available On-Line by Email
- Permit Wizard
- Enhanced Electronic Plan Review



More Info:

- The proposed Winter Holiday schedule is the week of December 25; City Council will vote in September, at which time Development Services will share the DSD schedule.
- **No** reductions to the General Fund or the Development Services Fund.

Development Services supports SA Tomorrow

In line with the City's Comprehensive Plan, DSD continues to streamline the development process to support the redevelopment of Center City. As such, the redevelopment of housing, art and entertainment, transportation, schooling and medical facilities, pictured below, demonstrates the new growth taking place, today in the Center City.

